2017-2018 Planning Reference Guide

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Café, open on weekend evenings with grill type food and new soft seating. In the University Librar \ . DOGL¶V ZDV
renovated and additional collaborative work spaces added.
The completion of the strategic plan, Tradition and Transformation: 2007 ±2014 was celebrated at the Fall
Convocation.
Maryville set enrollment record with the highest overall enr ROOPHQW LQ WKH VFKRRO¶V KLVWRU\ DW
freshman class is the largest ever, capping a decade of consecutive record-breaking enrollments.
Recognized by the Chronicle of higher Education, Maryville was named one of the top 20 fastest-growing universities
in the country. The University experienced a 28 percent growth in student population between 2002 and 2012;
H[WHQGLQJ WKDW ILJXUH WR 0DU\YLOOH¶V RYHUDOO HQUROOPHQW UDWH
The Athletics Department announced the formation of the M Club for all Saints student-athletes. All former Saints
student-athletes are automatically members of the M Club.
For the first time in school history, the Maryville wrestling team is ranked No. 1 in the NCAA Division II National
Wrestling Coaches Association poll.

2015 The Myrtle E. and Earl E. Walker Hall opened in January for spring semester classes with a dedication ceremony in
May.
Award-winning poet Dana Levin becomes first-ever Distinguished Writer-in-Residence.
Dustin Loeffler, JD, assistant professor of cybersecurity and information systems was named an Apple Distinguished
Educator.
The Wrestling Team took third place in the NCAA DII Wrestling National Championships for the second consecutive
year.
A new brand debuted ZLWK D UHGHVLJQHG VLJQDWXUH ³0 ´
Construction began on phase 1 of new residence hall which will accommodate 228 students.
The College of Health Professions was renamed the Myrtle E. and Earl E. Walker College of Health Professions,
honoring the St. Louis FRXSOH¶V FRPPLWPHQW WR HGXFDWLRQ FRPPXQLW\ VHUYLFH DQ

2016 Kyra Krakos, PhD, assistant professor of biology received the Science Educator Award presented by the Academy of Science of St. Louis.

Nina Caldwell, EdD, vice president for student life, was selected as the Zenobia Hikes Memorial Award winner for outstanding commitment to advancement of women in higher education by NASPA.

Announcement made of tuition freeze for undergraduate programs for the 2016-2017 academic year, plus a consolidation of student fees into a single free program.

Two new partnerships established. One with Abstrakt marketing Group to build a satellite office on campus that employs Maryville students pursuing sales and marketing careers. The second with Stadia Ventures, a new academic concentration in sport entrepreneurship through Rawlings Sport Business Management.

The Chronical of Higher Education names Maryville one of the top 20 fastest growing private universities in the nation.

The Actuarial Science Program is ranked in the top 20 U.S. programs for return on investment by College Value Online.

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A partnership with LaunchCode offers students and alumni a free coding class with access to LaunchCode apprenticeship program.

St. Louis civil rights pioneer, the Honorable Frankie Muse Freeman, was the inaugural recipient of the Sister Mary Byles Peace and Justice Prize.

Great Lakes valley Conference presents Maryville with the 2014-16 James R. Spalding Sportsmanship Award.

Saints Pitcher Robbie Gordon selected in the 36th round of the Major League Baseball first-year player draft by the St. Louis Cardinals.

Council for Accreditation of Educator Preparation continues NCATE accreditation of the School of Education through Fall 2022.

Commission on Accreditation in Physical Therapy Education reaffirms accreditation of the Physical Therapist Education Program through 2025.

National Association of Schools of Art and Design grant Plan Approval for the Bachelor of Fine Arts -4 years: Photography and Digital Art.

Elizabeth Kiblinger named by College Sports Information Directors of America to first team Academic All-American in :RPHQ¶V 7UDFN DQG)LHOG &URVV &RXQWU\

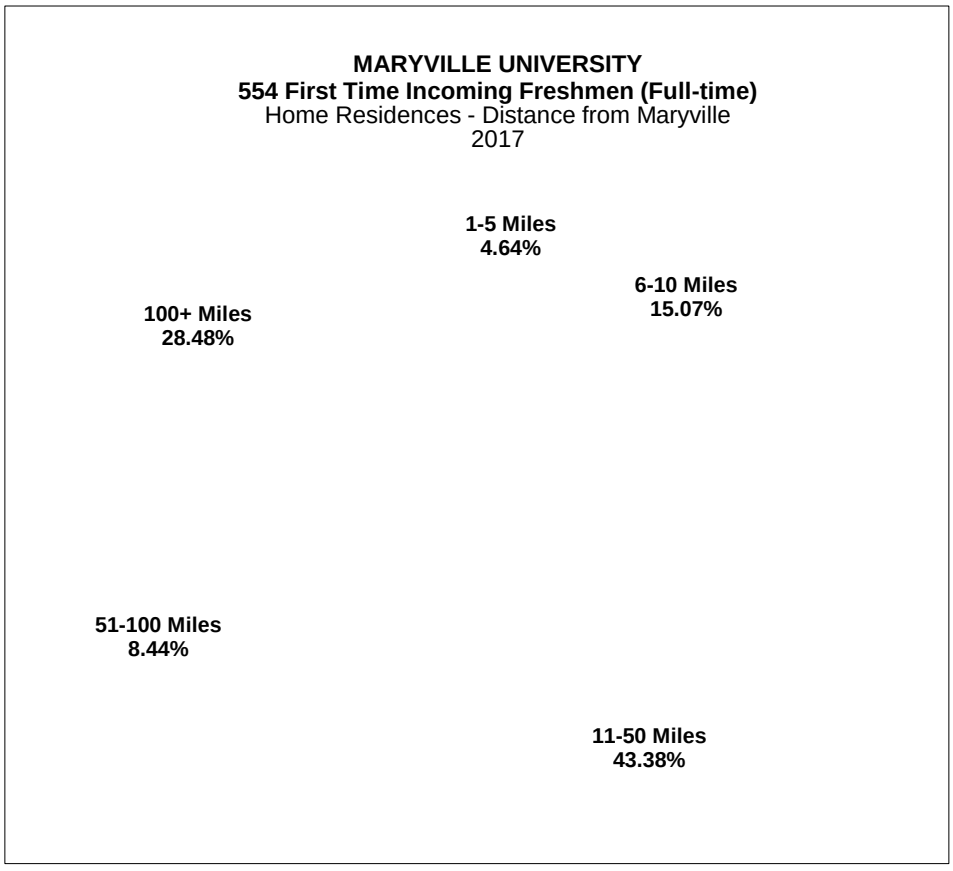
Online MBA in &\EHU 6HFXULW\ RQH RI WKH ³7RS 2QOLQH 0%$ 'HJUHHV LQ &\EHU 6H

MARYVILLE UNIVERSITY
Graduate Enrollment by Gender
Fall Semester
2013-2017

MARYVILLE UNIVERSITY
Undergraduate Students*
Enrollment Summary by Racial/Ethnic Status
2013-2017

MARYVILLE UNIVERSITY
First Time Incoming Freshmen (Full-time)
Home Residences - Distance from Maryville University
2013-2017

Mileage from Maryville	2017	2016	2015	2014	2013
1-5 Miles	28	22	27	32	20
6-10 Miles	91	96	58	62	64
11-50 Miles	262	203	169	182	174
51-100 Miles	51	44	38	34	37
100+ Miles	172	189	89	98	97
Total	**604**	**554**	**381**	**408**	**392**



MARYVILLE UNIVERSITY
First Time Incoming Freshmen (Full-time)
Enrollment by Major
2013-2017

School	2017	2016	2015	2014	2013
College of Arts & Sciences					

MARYVILLE UNIVERSITY
First Time Full Time Incoming Freshmen
High School Attended
Fall 2013-2017

High School	2017	2016	2015	2014	2013
Bishop Kelley High School	0	0	0	0	1
Bishop Lynch High School	0	1	0	0	0
Bishop Miege	0	0	1	0	0
Bishop Moore High School	0	0	0	0	1

MARYVILLE UNIVERSITY
First Time Full Time Incoming Freshmen
High School Attended
Fall 2013-2017

High School	2017	2016	2015	2014	2013
Centralia High School	1	0	0	2	0
Chadwick R-I High School	0	0	1	0	0
Champaign Central High School	1	0	0	0	0
Champlin Park High School	1	0	0	0	0
Chanhassen High School	1	0	0	0	0
Charleston High School	1	0	0	0	0
Charter High School Arts Media Perform	0	0	0	0	1
Chatelech Secondary School	0	1	0	0	0
Chatfield Senior High School	1	0	0	0	0
Chester High School	0	0			

MARYVILLE UNIVERSITY
First Time Full Time Incoming Freshmen
High School Attended

MARYVILLE UNIVERSITY
First Time Full Time Incoming Freshmen
High School Attended
Fall 2013-2017

High School	2017	2016	2015	2014	2013
James B. Conant High School	1	0	0	0	0
James Bowie High School	0	0	0	0	1
James Clemens High School	0	1	0	0	0
James Hubert Blake High School	0	0	1	0	0
Jamesville-Dewitt High School	2	0	0	0	0
Jefferson City High School	0	0	1	1	0
Jefferson High School	0	1	0	0	0
Jerome High School	0	0	0	0	1

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MARYVILLE UNIVERSITY
First Time Full Time Incoming Freshmen
High School Attended
Fall 2013-2017

High School	2017	2016	2015

MARYVILLE UNIVERSITY
First Time Full Time Incoming Freshmen
High School Attended
Fall 2013-2017

High School	2017	2016	2015	2014	2013
New Berlin High School	0	1	0	0	0
New Madrid Central High School	0	0	1	0	0
Newton Community High School	0	0	0	1	3
Niles North High School	1	0	0	0	0
Nixa High School	1	0	0	1	0
Noble Street Charter High School	0	0	1	1	0
Nolan High School	1	0	0	0	0
Normal Community High School	0	0	1	2	1
N. Attleboro High School	1	0	0	0	0
North Callaway R-1 High School	2	0	0	0	0
North County Christian School	0	1	0	0	2
North County High School	2	1	2	1	0
North County Technical School	0	0	0	0	1
North Fayette High School	0	0	1	0	0
Northeast High School	1	0	0	0	0
Northfield High School	1	0	0	0	0
Northview High School	0	1	0	0	0
Northwest High School	8	11	6	4	4
Notre Dame De Sion	1	0	0	1	0
Notre Dame High School	6	1	5	5	6
Notre Dame Lasalette Boys Academy	0	0	1	0	0
Oak Park High School	0	0	1	0	0
Oak Ridge High School	0	0	3	0	0
Oakville Senior High School	7	6	11		

MARYVILLE UNIVERSITY
First Time Full Time Incoming Freshmen
High School Attended
Fall 2013-2017

High School	2017	2016	2015	2014	2013
Ripon High School	0	1	0	0	0
Ritenour Senior High School	7	4	0	3	0
Riverdale Collegiate Institute	1	0	0	0	0
Riverside Preparatory School	0	0	1	0	0
Riverview Gardens High School	0	1	1	0	0
Robbinsville High School	1	0	0	0	0
Robert McQueen High School	0	1	0	0	0

MARYVILLE UNIVERSITY
First Time Full Time Incoming Freshmen
High School Attended
Fall 2013-2017

High School	2017	2016	2015	2014	2013
South County Tech. School	1	2	0	0	0
South Elgin High School	0	1	0	0	0
Southridge High School	0	1	0	0	0
Southwestern High School	0	1	0	0	0
Southwestern High School	0	0	0	1	2
Springfield Catholic High School	1	0	0	0	0
St. Anthony High School	0	1	0	0	0
St. Augustine High School	0	0	0	0	1
St. Bonaventure High School	0	0	0	0	1
St. Charles North High School	1	1	0	0	0
St. Charles Senior High School	5	4	2	3	1
St. Charles West High School	2	2	0	1	1
St. Clair High School	0	1	1	0	0
St. Dominic High School	5	2	3	5	4
St. Francis Borgia High School	3	5	7	3	7
St. Ignatius College Prep	0	0	1	0	0
St. James Academy	1	0	1	0	0
St. Joseph-Ogden High School	1	0	0	0	0
St. Joseph's Academy	0	1	1	2	0
St. Laurence High School	1				

MARYVILLE UNIVERSITY
First Time Full Time Incoming Freshmen
High School Attended
Fall 2013-2017

High School	2017	2016	2015	2014	2013
Wildwood Christian School	2	0	0	0	0
Willard High School	1	0	0	0	0
William Fremd	0	1	0	0	0
William Henry Harrison High School	1	1	0	0	0
William J Brennan High School	0	1	0	0	0
Williamsburg High School Arch/Design	1	0	0	0	0
Williamsville High School	1	0	0	0	3
Willow Canyon High School	1	1	0	0	0
Windsor High School	8	3	2	5	1
Winfield (Lincoln Co) High School	3	0	0	0	0
Winston Churchill High School	1	0	0	0	0
Woodland High School	0	1	0	0	0
Wright City High School	2	0	0	0	1
Yorba Linda High School	0	1	0	0	0
Yorkville High School	1	1	0	0	0
Zionsville Community School	0	2	0	0	0
Totals	**604**	**554**	**381**	**408**	**392**

MARYVILLE UNIVERSITY
First Time Incoming Freshmen (Full-time)
Characteristics/Demographics of Retained Students (con't.)

	Fall 2017 (Fall 2016 Cohort) N = 554	**Fall 2016** (Fall 2015 Cohort) N = 381	**Fall 2015** (Fall 2014 Cohort) N = 408	**Fall 2014** (Fall 2013 Cohort) N = 392
Race/Ethnicity:				

MARYVILLE UNIVERSITY
First Time Incoming Freshmen (Full-time)
Completions (n) & Graduation Rates (%)

IPEDS Reporting Year	Cohort Year (Freshman to Sophomore Retention Rate)	Cohort (n)	4 Year (n)	4 Year Rate (%)	5 Year (n)	5 Year Rate (%)	6 Year (n)	6 Year Rate (%)
2007	Fall 2001 (79%)	247	141	57%	153	62%	157	64%
2008*	Fall 2002 (74%)	279	132	47%	155	56%	156	56%
2009	Fall 2003 (78%)	318	163	51%	188	59%	194	61%
2010	Fall 2004 (77%)	313	160	51%	194	62%	195	62%
2011	Fall 2005 (81%)	322	182	57%	215	67%	220	68%
2012	Fall 2006 (82%)	290	153	53%	200	69%	203	70%
2013	Fall 2007 (80%)	294	149	51%	190	65%	198	67%

MARYVILLE UNIVERSITY
Day - Transfer
Enrollment Summary by Gender and Racial/Ethnic Status
2014-2017

	2017			2016		
	Male	**Female**	**Total**	**Male**	**Female**	**Total**
Non-resident alien	9	2	11	13	5	18
Black, non-Hispanic	6	4	10	5	13	18
American/Alaskan Native	0	1	1	0	1	1

MARYVILLE UNIVERSITY
Day - Transfer
New Students by Previous Institution Attended
2013-2017

Previous College Attended

MARYVILLE UNIVERSITY
Day - Transfer
New Students by Previous Institution Attended
2013-2017

Previous College Attended	2017	2016	2015	2014	2013
University of Miami	0	1	0	0	0
University of Michigan- Flint	0	0	0	1	0
University Mississippi	1	0	0	0	0
University of Missouri - Columbia	5	18	7	14	13
University of Missouri - Kansas City	0	1	1	1	0
University of Missouri - St. Louis	2	20	21	6	2
University of Nebraska	0	0	0	0	1
University of North Florida	0	0	1	0	0
University of North Texas	0	1	0	0	0
University of Pittsburgh At Johnstown	1	0	0	0	0
University of Southern Californi					

MARYVILLE UNIVERSITY
Weekend and Evening College
Enrollment Summary by Gender and Racial/Ethnic Status
2014-2017

	2017	2016

MARYVILLE UNIVERSITY
Weekend and Evening College
Enrollment Summary of Students by Age Group
2014-2017

	2017	**2016**

MARYVILLE UNIVERSITY
Graduate
Enrollment by Schools
2013-2017

	2017			2016	2015	2014	2013
	First Time	Returning	Totals				
College of Arts & Sciences	**39**	**43**	**82**	**65**	**56**	**50**	**64**
Actuarial Science	4	15	19	18	15	14	28
Data Science	2	1	3				
Organizational Leadership	0	0	0	8	15	17	23
Strategic Communication	31	25	56	35	26	19	19
Applied Statistics/Data Analytics	2	2	4	4			
School of Business	**377**	**343**	**720**	**307**	**193**	**148**	**106**
MBA	149	219	368	252	188	146	104
Accounting	52	46	98				
Business Data Analytics	43	3	46				
Cybersecurity	108	62	170	36			
Other	25	13	38	19	5	2	2
School of Education	**108**	**235**	**343**	**309**	**289**	**285**	**259**
Doctor of Education	76	201	277	245	186	164	158
Master of Arts	15	31	46	53	43	57	62
Other	17	3	20	11	60	64	39
College of Health Professions	**940**	**2419**					

MARYVILLE UNIVERSITY
Number of Degrees Conferred by Racial/Ethnic Status
2012/2013 - 2016/2017

	2016/17	2015/16	2014/15	2013/14	2012/13
Undergraduate Programs					
Non-resident alien	21	25	22	20	10
Black, non-Hispanic	26	33	22	26	35
American/Alaskan Native	2	1	0	2	2
Asian	15	16	7	8	8
Hawaiian/Pacific Islander	1	1	1	2	0
Hispanic	16	11	8	12	10
White, non-Hispanic	473	484			

MARYVILLE UNIVERSITY
Residence Hall/Apartment Occupancy
Fall Semester
2013-2017

	2017	2016	2015	2014	2013
Freshmen	433	379	252	326	265
Sophomore	229	177	212	146	193
Junior	114	104	115	98	135
Senior	63	60	79	80	71
Graduate/Other					

Full-

MARYVILLE UNIVERSITY
Full-time, Pro-rata and Part-time Faculty
Fall 2017

MARYVILLE UNIVERSITY
Full-time and Part-time Staff
Fall 2017

	Full-time	Part-time	Total
Archivist, Curators, Museum Technicians	1	0	1
Business and Financial Operations Occupations	30	1	31
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations	39	5	44
Computer, Engineering, and Science Occupations	26	0	26
Healthcare Practitioners and Technical Occupations	6	6	12
Librarians	1	0	1
Library Technician	2	2	4
Management Occupations	103	2	105
Natural Resources, Construction and Maintenance Occupations	6	0	6
Office and Administrative Support Occupations	24	3	27
Production, Transportation and Material Moving Occupations	0	0	0
Public Service Staff		1	1
Research Staff	0	0	0
Sales and Related Occupations	1	0	1
Service Occupations	19	0	19
Student and Academic Affairs, and Other Education Services Occupations	0	0	0
Totals	**258**	**20**	**278**

	M	F	M	F	M	F	M	F	M	F	M	F	Not Specified	M	F	M	F
Archivist, Curators, Museum Technicians	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Business and Financial Operations	0	0	0	4	0	0	0	0	0	1	4	21	0	0	0	0	0
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media	0	0	3	1	0	0	2	0	0	0	17	14	0	2	0	0	0
Computer, Engineering, and Science	0	0	0	1	0	0	2	1	1	0	11	9	0	0	1	0	0
Healthcare Practitioners and Technical	0	0	1	0	0	0	0	0	0	0	0	5	0	0	0	0	0
Librarians	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Library Technicians	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Management	0	1	7	15	0	0	0	1	0	0	32	47	0	0	0	0	0
Natural Resources, Construction and Maintenance	0	0	2	0	0	0	0	0	0	0	4	0	0	0	0	0	0
Office and Administrative Support	0	0	0	1	0	1	0	0	0	1	1	20	0	0	0	0	0
Production, Transportation and Material Moving	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Service Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Research Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sales and Related Occupations	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0
Service Occupations	1	0	3	2	0	0	0	0	2	0	5	3	1	0	1	0	0
Student and Academic Affairs, and Other Education Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	**1**	**1**	**16**	**25**													

Library & Information Technology

MARYVILLE UNIVERSITY
University Library Staff
(Full Time Equivalent)
FY2013 - FY2017

	2017	2016	2015	2014	2013
Professional Staff	5.00	5.00	5.00	5.00	5.00
Other Staff	6.15	6.15	6.06	6.06	6.06
Student Assistants	2.5	2.99	2.99	3.16	3.88
Total	**13.65**	**14.14**	**14.05**	**14.22**	**14.94**

MARYVILLE UNIVERSITY
University Library General Expenditures
FY2013 - FY2017

	2017	2016	2015	2014	2013
Salaries & Wages	$618,797	$603,567	$615,813	$593,952	$583,413
Collections	$510,493	$514,630	$456,657	$403,385	$331,176
Other	$140,847	$109,521	$103,710	$107,550	$99,299
Total	$1,270,136	$1,227,718	$1,176,180	$1,104,887	$1,013,888

MARYVILLE UNIVERSITY
University Library Services
FY2013 - FY2017

	2017	2016	2015	2014	2013
Circulation Transactions					
General	4,323	4,671	5,936	6,046	7,816
Reserve	3,700	3,971	5,333	5,655	5,304
E-Books	30,111	23,944	16,964	11,821	557
Interlibrary Loans					
Provided to Other Libraries	2,072	2,209	2,497	2,917	3,226
Received From Other Libraries	8,291	10,058	8,524	8,714	8,181
Document Delivery	1,436	2,228	3,910	3,484	2,778

Financial Information

MARYVILLE UNIVERSITY
Revenue
Fiscal Year 2013 - 2017
(Dollars in Thousands)

MARYVILLE UNIVERSITY
Endowment Summary
2013 - 2017

	Fiscal Year Ending: 5/31/2017	5/31/2016	5/31/2015	5/31/2014	5/31/2013
Market Value - Beginning of Year	$47,817,146	$47,569,510	$42,451,106	$39,395,516	$34,644,768
Yield & Market Adjustment	5,312,520	(575,146)	2,207,877	3,347,380	5,244,037
Realized Gains (Losses)	-	(157,942)	515	595,019	874,776
Consultant Fees	(90,000)	(98,251)	(89,579)	(78,667)	(60,000)
	5,222,520	(831,339)	2,118,813	3,863,732	6,058,813
Donations	4,191,747	2,786,027	4,758,082	1,048,990	

Financial Aid

MARYVILLE UNIVERSITY
Annual Change in Undergraduate Tuition, Room and Board Prices:
St. Louis Area Colleges and Universities
2016/17 - 2017/18

	Full-time Student Tuition			Room and Board		
	2017/18	2016/17	Percent Change	2017/18	2016/17	Percent Change
Fontbonne University	$25,460	$24,250	5.0%	$9,590	$9,107	5.3%
Lindenwood University	$16,300	$15,672	4.0%	$8,500	$8,500	0.0%
Maryville University	$26,070	$25,558	2.0%	$10,088	$10,240	-1.5%
Saint Louis University	$41,540	$40,100	3.6%	$10,874	$10,604	2.5%
University of Missouri-Columbia	$11,008	$10,716	2.7%	$10,808	$10,558	2.4%
University of Missouri-St. Louis	$10,275	$10,065	2.1%	$10,140	$9,868	2.8%
Washington University	$50,650	$48,950	3.5%	$15,782	$15,596	1.2%
Webster University	$26,900	$26,100	3.1%	$11,320	$11,060	2.4%

	Part-time Student Tuition: Day Students *			Part-time Student Tuition: Evening, Weekend Students*		
	2017/18	2016/17	Percent Change	2017/18	2016/17	Percent Change
Fontbonne University	$671	$648	3.5%	$671	$648	3.5%
Lindenwood University	$460	$453	1.5%	$460	$453	1.5%
Maryville University	$781	$766	2.0%	$622	$610	2.0%
Saint Louis University						

MARYVILLE UNIVERSITY
Financial Aid Expenditures
Fiscal Year 2013 - 2017
(Dollars in Thousands)

	Budget	Actual				
	FY2018	**2017**	**2016**	**2015**	**2014**	**2013**
Total Student Aid Excluding Pell & Direct Student Loans	$ 30,680	$ 29,571	$ 23,877			